

INFORMATIVO CUSTO DE HEADCOUNT MENSAL - JANEIRO/2023

CARGO	HOSPITAL DELPHINA		UPA CAMPOS SALES		CHZN	
	QTD	TOTAL SALÁRIOS	QTD	TOTAL SALÁRIOS	QTD	TOTAL SALÁRIOS
AGENTE DE PORTARIA	0	R\$ -	12	R\$ 15.624,00	12	R\$ 15.624,00
ALMOXARIFE	0	R\$ -	3	R\$ 5.752,86	3	R\$ 5.752,86
ANALISTA ADMINSTRATI	4	R\$ 15.820,36	0	R\$ -	4	R\$ 15.820,36
ANALISTA CONTABIL	2	R\$ 7.910,18	0	R\$ -	2	R\$ 7.910,18
ANALISTA DE CUSTOS	1	R\$ 3.955,09	0	R\$ -	1	R\$ 3.955,09
ANALISTA DE DEP PESS	5	R\$ 19.775,45	0	R\$ -	5	R\$ 19.775,45
ANALISTA DE QUALIDADE	2	R\$ 7.910,18	0	R\$ -	2	R\$ 7.910,18
ANALISTA DE RH	3	R\$ 11.865,27	0	R\$ -	3	R\$ 11.865,27
ANALISTA DP SENIOR	1	R\$ 4.611,00	0	R\$ -	1	R\$ 4.611,00
ANALISTA FINANCEIRO	3	R\$ 7.910,18	0	R\$ -	3	R\$ 7.910,18
ANALISTA SAU	0	R\$ -	1	R\$ 3.955,09	1	R\$ 3.955,09
APRENDIZ	6	R\$ 3.906,00	0	R\$ -	6	R\$ 3.906,00
ARTIFICE	0	R\$ -	1	R\$ 1.543,23	1	R\$ 1.543,23
ASSESSOR DE IMPRENSA	1	R\$ -	0	R\$ -	1	R\$ -
ASSESSOR(A) DIRECAO	2	R\$ 8.389,60	0	R\$ -	2	R\$ 8.389,60
ASSIST ADMINISTRAT	85	R\$ 162.997,70	10	R\$ 19.176,20	95	R\$ 182.173,90
ASSIST COMPRAS	1	R\$ 1.917,63	0	R\$ -	1	R\$ 1.917,63
ASSIST COMUNICACAO	1	R\$ 1.917,62	0	R\$ -	1	R\$ 1.917,62
ASSIST.DEP.PESSOAL	5	R\$ 9.588,10	1	R\$ 1.917,62	6	R\$ 11.505,72
ASSISTENTE DE T.I	4	R\$ 7.670,48	0	R\$ -	4	R\$ 7.670,48
ASSISTENTE FINANCEIR	2	R\$ 3.835,24	0	R\$ -	2	R\$ 3.835,24
ASSISTENTE SOCIAL	18	R\$ 66.876,84	8	R\$ 29.723,04	26	R\$ 96.599,88
AUX. ADMINISTRATIVO	12	R\$ 20.134,92	0	R\$ -	12	R\$ 20.134,92
AUX. DE ALMOXARIFE	13	R\$ 21.812,83	0	R\$ -	13	R\$ 21.812,83
AUX. DE FARMACIA	77	R\$ 129.199,07	6	R\$ 10.067,46	83	R\$ 139.266,53
AUX. DE LABORATORIO	1	R\$ 1.677,91	0	R\$ -	1	R\$ 1.677,91
AUX. DE SERVICOS GER	0	R\$ -	21	R\$ 27.252,00	21	R\$ 27.252,00
BIOMEDICO	11	R\$ 36.465,00	0	R\$ -	11	R\$ 36.465,00
COMPRADOR	3	R\$ 11.865,27	0	R\$ -	3	R\$ 11.865,27
CONTADOR	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD FISIOTERAPIA	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD ASSISTENCIAL	14	R\$ 100.675,26	1	R\$ 7.191,09	15	R\$ 107.866,35
COORD CONTAB/FINANCE	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD DO SESMT	1	R\$ 14.537,90	0	R\$ -	1	R\$ 14.537,90
COORD FARMACIA	1	R\$ 6.120,00	0	R\$ -	1	R\$ 6.120,00
COORD SCIH	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. DA TECN E INF	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. DE COMPLIANCE	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. DE LOGISTICA	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. ENFERMAGEM	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. FATURAMENTO	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. MEDICO (A)	4	R\$ 44.732,00	1	R\$ 11.183,00	5	R\$ 55.915,00
COORD.QUALIDADE	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
DIR ADM/CUSTOS	1	R\$ 23.970,34	0	R\$ -	1	R\$ 23.970,34
DIR LOGIST/FINANCAS	1	R\$ 23.970,34	0	R\$ -	1	R\$ 23.970,34
DIRETOR EXECUTIVO	1	R\$ 35.000,00	0	R\$ -	1	R\$ 35.000,00
DIRETOR TECNICO	1	R\$ 52.783,76	0	R\$ -	1	R\$ 52.783,76
DIRETOR(A)ASSISTENCI	1	R\$ 23.970,34	0	R\$ -	1	R\$ 23.970,34
ENFERMEIRO	273	R\$ 1.015.126,92	37	R\$ 137.469,06	310	R\$ 1.152.595,98
ENFERMEIRO/SCIH	1	R\$ 4.543,56	0	R\$ -	1	R\$ 4.543,56
ENG SEGUR TRABALHO	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
ESCRITURARIO	31	R\$ 50.046,09	2	R\$ 3.228,78	33	R\$ 53.274,87

ESTADISTICO	1	R\$	3.955,09	0	R\$	-	1	3.955,09 ²
FARMAC. BIOQUIMICO	20	R\$	66.300,00	0	R\$	-	20	66.300,00
FARMACEUTICO	31	R\$	102.765,00	5	R\$	16.575,00	36	119.340,00
FARMACEUTICO CLINICO	7	R\$	23.205,00	0	R\$	-	7	23.205,00
FISIOTERAPEUTA	103	R\$	382.684,14	3	R\$	11.146,14	106	393.830,28
FONOAUDIOLOGO	11	R\$	40.869,18	0	R\$	-	11	40.869,18
GER ADMINISTRATIVA	1	R\$	14.382,19	1	R\$	14.382,19	2	28.764,38
GERENTE LOGISTICA	1	R\$	14.382,19	0	R\$	-	1	14.382,19
GERENTE ASSISTENCIAL	3	R\$	43.146,57	0	R\$	-	3	43.146,57
GERENTE COMPLIANCE	1	R\$	14.382,19	0	R\$	-	1	14.382,19
GERENTE MEDICO	3	R\$	73.807,80	0	R\$	-	3	73.807,80
JORNALISTA	1	R\$	3.955,09	0	R\$	-	1	3.955,09
LIDER ALMOXARIFADO	3	R\$	7.910,13	0	R\$	-	3	7.910,13
LIDER AUX SERV GERAIS	0	R\$	-	1	R\$	2.636,71	1	2.636,71
LIDER DE APOIO	3	R\$	7.910,13	0	R\$	-	3	7.910,13
LIDER DE ATENDIMENTO	4	R\$	10.546,84	2	R\$	5.273,42	6	15.820,26
MAQUEIRO	25	R\$	32.550,00	6	R\$	7.812,00	31	40.362,00
MEDICO DO TRABALHO	2	R\$	22.366,00	0	R\$	-	2	22.366,00
MEDICO INFECTOLOGIST	4	R\$	58.151,60	0	R\$	-	4	58.151,60
MOTORISTA	3	R\$	5.716,89	0	R\$	-	3	5.716,89
NUTRICIONISTA	19	R\$	70.592,22	0	R\$	-	19	70.592,22
ODONTOLOGO	3	R\$	11.146,14	7	R\$	26.007,66	10	37.153,80
OFICIAL DE MANUTENCA	0	R\$	-	4	R\$	7.191,04	4	7.191,04
PSICOLOGO HOSPITALAR	14	R\$	52.015,32	0	R\$	-	14	52.015,32
PSICOLOGO TRABALHO	1	R\$	3.715,38	0	R\$	-	1	3.715,38
RECEPCIONISTA	51	R\$	85.573,41	13	R\$	21.812,83	64	107.386,24
SUP. DE COMUNICACAO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUP. DEPTO PESSOAL	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV ASSIST SOCIAL	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV CONTROL INTER	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV DE COMPRAS	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV DE ENFERMAGEM	9	R\$	48.539,88	0	R\$	-	9	48.539,88
SUPERV DE FARMACIA	3	R\$	14.403,42	0	R\$	-	3	14.403,42
SUPERV FINANCEIRO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV LABORATORIO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV NEP/DEP	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV NIR	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV NUTRICAO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV PSICOLOGIA	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV. DE RH	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR (A) OPME	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR ADMINSTRA	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR ATEND/SAD	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR DE SAU	1	R\$	5.393,32	0	R\$	-	1	5.393,32
TEC DE HEMOTERAPIA	8	R\$	15.340,96	0	R\$	-	8	15.340,96
TEC DE INFORMATICA	2	R\$	5.033,74	5	R\$	12.584,35	7	17.618,09
TEC ENFERM TRABALHO	2	R\$	4.314,64	0	R\$	-	2	4.314,64
TEC. ENFERMAGEM	695	R\$	1.149.776,40	73	R\$	120.450,00	768	1.270.226,40
TEC. LABORATORIO	65	R\$	124.645,30	0	R\$	-	65	124.645,30
TEC. SEG. TRABALHO	6	R\$	15.820,26	0	R\$	-	6	15.820,26
TECNICO DE NUTRICAO	4	R\$	7.670,48	0	R\$	-	4	7.670,48
TELEFONISTA	1	R\$	1.302,00	0	R\$	-	1	1.302,00