

INFORMATIVO CUSTO DE HEADCOUNT MENSAL - MAIO/2023

CARGO	HOSPITAL DELPHINA		UPA CAMPOS SALLES		CHZN	
	QTD	TOTAL SALÁRIOS	QTD	TOTAL SALÁRIOS	QTD	TOTAL SALÁRIOS
AGENTE DE PORTARIA	0	R\$ -	14	R\$ 18.480,00	14	R\$ 18.480,00
ALMOXARIFE	0	R\$ -	3	R\$ 5.752,86	3	R\$ 5.752,86
ANALISTA ADMINSTRATI	4	R\$ 15.820,36	0	R\$ -	4	R\$ 15.820,36
ANALISTA CONTABIL	3	R\$ 11.865,27	0	R\$ -	3	R\$ 11.865,27
ANALISTA DE CUSTOS	1	R\$ 3.955,09	0	R\$ -	1	R\$ 3.955,09
ANALISTA DE DEP PESS	4	R\$ 15.820,36	0	R\$ -	4	R\$ 15.820,36
ANALISTA DE ESTOQUE	1	R\$ 3.955,09	0	R\$ -	1	R\$ 3.955,09
ANALISTA DE OPME	1	R\$ 3.955,09	0	R\$ -	1	R\$ 3.955,09
ANALISTA DE QUALIDAD	2	R\$ 7.910,18	0	R\$ -	2	R\$ 7.910,18
ANALISTA DE RH	3	R\$ 11.865,27	0	R\$ -	3	R\$ 11.865,27
ANALISTA DP SENIOR	1	R\$ 4.611,00	0	R\$ -	1	R\$ 4.611,00
ANALISTA FINANCEIRO	3	R\$ 7.910,18	0	R\$ -	3	R\$ 7.910,18
ANALISTA SAU	0	R\$ -	1	R\$ 3.955,09	1	R\$ 3.955,09
APRENDIZ	17	R\$ 11.220,00	4	R\$ 2.640,00	21	R\$ 13.860,00
ARTIFICE	0	R\$ -	1	R\$ 1.543,23	1	R\$ 1.543,23
ASSESSOR(A) DIRECAO	2	R\$ 8.389,60	0	R\$ -	2	R\$ 8.389,60
ASSIST ADMINISTRAT	81	R\$ 155.327,22	11	R\$ 21.093,82	92	R\$ 176.421,04
ASSIST COMPRAS	1	R\$ 1.917,63	0	R\$ -	1	R\$ 1.917,63
ASSIST COMUNICACAO	1	R\$ 1.917,62	0	R\$ -	1	R\$ 1.917,62
ASSIST.DEP.PESSOAL	5	R\$ 9.588,10	1	R\$ 1.917,62	6	R\$ 11.505,72
ASSISTENTE DE T.I	5	R\$ 9.588,10	0	R\$ -	5	R\$ 9.588,10
ASSISTENTE FINANCEIR	2	R\$ 3.835,24	0	R\$ -	2	R\$ 3.835,24
ASSISTENTE SOCIAL	18	R\$ 66.876,84	8	R\$ 29.723,04	26	R\$ 96.599,88
AUX. ADMINISTRATIVO	14	R\$ 23.490,74	0	R\$ -	14	R\$ 23.490,74
AUX. DE ALMOXARIFE	22	R\$ 36.914,02	0	R\$ -	22	R\$ 36.914,02
AUX. DE FARMACIA	74	R\$ 124.165,34	6	R\$ 10.067,46	80	R\$ 134.232,80
AUX. DE LABORATORIO	1	R\$ 1.677,91	0	R\$ -	1	R\$ 1.677,91
AUX. DE SERVICOS GER	0	R\$ -	23	R\$ 30.252,00	23	R\$ 30.252,00
BIOMEDICO	11	R\$ 36.465,00	0	R\$ -	11	R\$ 36.465,00
COMPRADOR	3	R\$ 11.865,27	0	R\$ -	3	R\$ 11.865,27
CONTADOR	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD FISIOTERAPIA	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD ASSISTENCIAL	14	R\$ 100.675,26	1	R\$ 7.191,09	15	R\$ 107.866,35
COORD CONTAB/FINANCE	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD DO SESMT	1	R\$ 14.537,90	0	R\$ -	1	R\$ 14.537,90
COORD FARMACIA	1	R\$ 6.120,00	0	R\$ -	1	R\$ 6.120,00
COORD SCIH	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. DA TECN E INF	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. DE COMPLIANCE	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. DE LOGISTICA	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. ENFERMAGEM	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. FATURAMENTO	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
COORD. MEDICO (A)	5	R\$ 55.915,00	1	R\$ 11.183,00	6	R\$ 67.098,00
COORD.QUALIDADE	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
DIR ADM/CUSTOS	1	R\$ 23.970,34	0	R\$ -	1	R\$ 23.970,34
DIR LOGIST/FINANÇAS	1	R\$ 23.970,34	0	R\$ -	1	R\$ 23.970,34
DIRETOR ASSISTENCIAL	1	R\$ 23.970,34	0	R\$ -	1	R\$ 23.970,34
DIRETOR EXECUTIVO	1	R\$ 35.000,00	0	R\$ -	1	R\$ 35.000,00
DIRETOR TECNICO	1	R\$ 52.783,76	0	R\$ -	1	R\$ 52.783,76
ENFERMEIRO	276	R\$ 1.026.273,06	38	R\$ 141.184,44	314	R\$ 1.167.457,50
ENFERMEIRO/SCIH	1	R\$ 4.543,56	0	R\$ -	1	R\$ 4.543,56
ENG SEGUR TRABALHO	1	R\$ 7.191,09	0	R\$ -	1	R\$ 7.191,09
ESCRITURARIO	33	R\$ 53.274,87	2	R\$ 3.228,78	35	R\$ 56.503,65
ESTATISTICO	2	R\$ 7.910,18	0	R\$ -	2	R\$ 7.910,18
FARMAC. BIOQUIMICO	21	R\$ 69.615,00	0	R\$ -	21	R\$ 69.615,00
FARMACEUTICO	39	R\$ 129.285,00	6	R\$ 19.890,00	45	R\$ 149.175,00

FARMACEUTICO CLINICO	7	R\$	23.205,00	0	R\$	-	7	23.205,00
FISIOTERAPEUTA	104	R\$	386.399,52	3	R\$	11.146,14	107	397.545,66
FONOAUDIOLOGO	10	R\$	37.153,80	0	R\$	-	10	37.153,80
GER ADMINISTRATIVA	1	R\$	14.382,19	1	R\$	14.382,19	2	28.764,38
GERENTE LOGISTICA	1	R\$	14.382,19	0	R\$	-	1	14.382,19
GERENTE ASSISTENCIAL	3	R\$	43.146,57	0	R\$	-	3	43.146,57
GERENTE COMPLIANCE	1	R\$	14.382,19	0	R\$	-	1	14.382,19
GERENTE LABORATORIO	1	R\$	14.382,19	0	R\$	-	1	14.382,19
GERENTE MEDICO	3	R\$	73.807,80	0	R\$	-	3	73.807,80
JORNALISTA	1	R\$	3.955,09	0	R\$	-	1	3.955,09
LIDER ALMOXARIFADO	3	R\$	7.910,13	0	R\$	-	3	7.910,13
LIDER AUX SERV GERAI	0	R\$	-	1	R\$	2.636,71	1	2.636,71
LIDER DE APOIO	2	R\$	5.273,42	0	R\$	-	2	5.273,42
LIDER DE ATENDIMENTO	5	R\$	13.183,55	1	R\$	2.636,71	6	15.820,26
MAQUEIRO	27	R\$	35.640,00	6	R\$	7.920,00	33	43.560,00
MEDICO DO TRABALHO	2	R\$	22.366,00	0	R\$	-	2	22.366,00
MEDICO INFECTOLOGIST	4	R\$	58.151,60	0	R\$	-	4	58.151,60
MEDICO NEFROLOGISTA	2	R\$	6.400,00	0	R\$	-	2	6.400,00
MOTORISTA	3	R\$	5.716,89	0	R\$	-	3	5.716,89
NUTRICIONISTA	21	R\$	78.022,98	0	R\$	-	21	78.022,98
ODONTOLOGO	3	R\$	11.146,14	6	R\$	22.292,28	9	33.438,42
OFICIAL DE MANUTENCA	0	R\$	-	5	R\$	8.988,80	5	8.988,80
PSICOLOGO HOSPITALAR	13	R\$	48.299,94	0	R\$	-	13	48.299,94
PSICOLOGO TRABALHO	1	R\$	3.715,38	0	R\$	-	1	3.715,38
RECEPCIONISTA	50	R\$	83.895,50	13	R\$	21.812,83	63	105.708,33
SUP. DE COMUNICACAO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUP. DEPTO PESSOAL	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV ASSIST SOCIAL	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV CONTROL INTER	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV DE COMPRAS	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV DE ENFERMAGEM	10	R\$	53.933,20	0	R\$	-	10	53.933,20
SUPERV DE FARMACIA	2	R\$	9.602,28	1	R\$	4.801,14	3	14.403,42
SUPERV FINANCEIRO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV LABORATORIO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV NEP/DEP	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV NIR	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV NUTRICAO	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV PSICOLOGIA	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV. DE RH	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERV. LOGISTICA	2	R\$	10.786,64	0	R\$	-	2	10.786,64
SUPERVISOR (A) OPME	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR ADMINSTRA	1	R\$	5.393,32	1	R\$	5.393,32	2	10.786,64
SUPERVISOR ATEND/SAD	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR DE CUSTOS	1	R\$	5.393,32	0	R\$	-	1	5.393,32
SUPERVISOR DE SAU	1	R\$	5.393,32	0	R\$	-	1	5.393,32
TEC DE HEMOTERAPIA	8	R\$	15.340,96	0	R\$	-	8	15.340,96
TEC DE INFORMATICA	2	R\$	5.033,74	5	R\$	12.584,35	7	17.618,09
TEC ENFERM TRABALHO	2	R\$	4.314,64	0	R\$	-	2	4.314,64
TEC. ENFERMAGEM	708	R\$	1.170.936,70	77	R\$	127.050,00	785	1.297.986,70
TEC. LABORATORIO	70	R\$	134.233,40	0	R\$	-	70	134.233,40
TEC. SEG. TRABALHO	5	R\$	13.183,55	0	R\$	-	5	13.183,55
TECNICO DE NUTRICAO	4	R\$	7.670,48	0	R\$	-	4	7.670,48