

INFORMATIVO CUSTO DE HEADCOUNT MENSAL - NOVEMBRO/2022

| CARGO | HOSPITAL DELPHINA | | UPA CAMPOS SALES | | CHZN | |
|----------------------|-------------------|----------------|------------------|----------------|------|----------------|
| | QTD | TOTAL SALÁRIOS | QTD | TOTAL SALÁRIOS | QTD | TOTAL SALÁRIOS |
| AGENTE DE PORTARIA | 0 | R\$ - | 11 | R\$ 14.322,00 | 11 | 14.322,00 |
| ALMOXARIFE | 1 | R\$ 1.917,62 | 1 | R\$ 1.917,62 | 2 | 3.835,24 |
| ANALISTA ADMINSTRATI | 3 | R\$ 11.865,27 | 0 | R\$ - | 3 | 11.865,27 |
| ANALISTA CONTABIL | 2 | R\$ 7.910,18 | 0 | R\$ - | 2 | 7.910,18 |
| ANALISTA DE CUSTOS | 1 | R\$ 3.955,09 | 0 | R\$ - | 1 | 3.955,09 |
| ANALISTA DE DEP PESS | 5 | R\$ 19.775,45 | 0 | R\$ - | 5 | 19.775,45 |
| ANALISTA DE QUALIDAD | 2 | R\$ 7.910,18 | 0 | R\$ - | 2 | 7.910,18 |
| ANALISTA DE RH | 3 | R\$ 11.865,27 | 0 | R\$ - | 3 | 11.865,27 |
| ANALISTA DP SENIOR | 1 | R\$ 4.611,00 | 0 | R\$ - | 1 | 4.611,00 |
| ANALISTA FINANCEIRO | 3 | R\$ 7.910,18 | 0 | R\$ - | 3 | 7.910,18 |
| ANALISTA SAU | 0 | R\$ - | 1 | R\$ 3.955,09 | 1 | 3.955,09 |
| APRENDIZ | 7 | R\$ 4.242,00 | 0 | R\$ - | 7 | 4.242,00 |
| ARTIFICE | 0 | R\$ - | 1 | R\$ 1.543,23 | 1 | 1.543,23 |
| ASSESSOR COMUNICACAO | 1 | R\$ 3.955,09 | 0 | R\$ - | 1 | 3.955,09 |
| ASSESSOR DE IMPRENSA | 1 | R\$ - | 0 | R\$ - | 1 | - |
| ASSESSOR(A) DIRECAO | 2 | R\$ 8.389,60 | 0 | R\$ - | 2 | 8.389,60 |
| ASSIST ADMINISTRAT | 78 | R\$ 149.574,36 | 10 | R\$ 19.176,20 | 88 | 168.750,56 |
| ASSIST COMPRAS | 1 | R\$ 1.917,63 | 0 | R\$ - | 1 | 1.917,63 |
| ASSIST COMUNICACAO | 1 | R\$ 1.917,62 | 0 | R\$ - | 1 | 1.917,62 |
| ASSIST.DEP.PESSOAL | 5 | R\$ 9.588,10 | 1 | R\$ 1.917,62 | 6 | 11.505,72 |
| ASSISTENTE DE T.I | 4 | R\$ 7.670,48 | 0 | R\$ - | 4 | 7.670,48 |
| ASSISTENTE FINANCEIR | 2 | R\$ 3.835,24 | 0 | R\$ - | 2 | 3.835,24 |
| ASSISTENTE SOCIAL | 17 | R\$ 63.161,46 | 8 | R\$ 29.723,04 | 25 | 92.884,50 |
| AUX. ADMINISTRATIVO | 8 | R\$ 13.423,28 | 0 | R\$ - | 8 | 13.423,28 |
| AUX. DE ALMOXARIFE | 13 | R\$ 21.812,83 | 0 | R\$ - | 13 | 21.812,83 |
| AUX. DE FARMACIA | 68 | R\$ 114.097,88 | 4 | R\$ 6.711,64 | 72 | 120.809,52 |
| AUX. DE LABORATORIO | 1 | R\$ 1.677,91 | 0 | R\$ - | 1 | 1.677,91 |
| AUX. DE SERVICOS GER | 0 | R\$ - | 21 | R\$ 27.252,00 | 21 | 27.252,00 |
| BIOMEDICO | 10 | R\$ 33.150,00 | 0 | R\$ - | 10 | 33.150,00 |
| COMPRADOR | 2 | R\$ 7.910,18 | 0 | R\$ - | 2 | 7.910,18 |
| CONTADOR | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD FISIOTERAPIA | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD ASSISTENCIAL | 14 | R\$ 100.675,26 | 1 | R\$ 7.191,09 | 15 | 107.866,35 |
| COORD CONTAB/FINANCE | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD DO SESMT | 1 | R\$ 14.537,90 | 0 | R\$ - | 1 | 14.537,90 |
| COORD SCIH | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD. DA TECN E INF | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD. DE COMPLIANCE | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD. DE LOGISTICA | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD. ENFERMAGEM | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| COORD. MEDICO (A) | 5 | R\$ 55.915,00 | 0 | R\$ - | 5 | 55.915,00 |
| COORD.QUALIDADE | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| DIR ADM/CUSTOS | 1 | R\$ 23.970,34 | 0 | R\$ - | 1 | 23.970,34 |
| DIR LOGIST/FINANÇAS | 1 | R\$ 23.970,34 | 0 | R\$ - | 1 | 23.970,34 |
| DIRETOR EXECUTIVO | 1 | R\$ 35.000,00 | 0 | R\$ - | 1 | 35.000,00 |
| DIRETOR TECNICO | 1 | R\$ 38.022,20 | 0 | R\$ - | 1 | 38.022,20 |
| DIRETOR(A)ASSISTENCI | 1 | R\$ 23.970,34 | 0 | R\$ - | 1 | 23.970,34 |
| ENFERMEIRO | 268 | R\$ 996.550,02 | 36 | R\$ 133.753,68 | 304 | 1.130.303,70 |
| ENFERMEIRO/SCIH | 1 | R\$ 4.543,56 | 0 | R\$ - | 1 | 4.543,56 |
| ENG SEGUR TRABALHO | 1 | R\$ 7.191,09 | 0 | R\$ - | 1 | 7.191,09 |
| ESCRITURARIO | 32 | R\$ 51.660,48 | 2 | R\$ 3.228,78 | 34 | 54.889,26 |
| ESTATISTICO | 1 | R\$ 3.955,09 | 0 | R\$ - | 1 | 3.955,09 |

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|-----------------------|-----|-----|--------------|----|-----|------------|-----|--------------|
| FARMAC. BIOQUIMICO | 21 | R\$ | 69.615,00 | 0 | R\$ | - | 21 | 69.615,00 |
| FARMACEUTICO | 29 | R\$ | 96.135,00 | 4 | R\$ | 13.260,00 | 33 | 109.395,00 |
| FARMACEUTICO CLINICO | 6 | R\$ | 19.890,00 | 0 | R\$ | - | 6 | 19.890,00 |
| FISIOTERAPEUTA | 104 | R\$ | 386.399,52 | 3 | R\$ | 11.146,14 | 107 | 397.545,66 |
| FONOAUDIOLOGO | 9 | R\$ | 33.438,42 | 0 | R\$ | - | 9 | 33.438,42 |
| GER ADMINISTRATIVA | 1 | R\$ | 14.382,19 | 1 | R\$ | 14.382,19 | 2 | 28.764,38 |
| GERENTE LOGISTICA | 1 | R\$ | 14.382,19 | 0 | R\$ | - | 1 | 14.382,19 |
| GERENTE ASSISTENCIAL | 2 | R\$ | 28.764,38 | 0 | R\$ | - | 2 | 28.764,38 |
| GERENTE COMPLIANCE | 1 | R\$ | 14.382,19 | 0 | R\$ | - | 1 | 14.382,19 |
| GERENTE MEDICO | 3 | R\$ | 73.807,80 | 0 | R\$ | - | 3 | 73.807,80 |
| LIDER ALMOXARIFADO | 2 | R\$ | 5.273,42 | 0 | R\$ | - | 2 | 5.273,42 |
| LIDER AUX SERV GERAIS | 0 | R\$ | - | 1 | R\$ | 2.636,71 | 1 | 2.636,71 |
| LIDER DE APOIO | 3 | R\$ | 7.910,13 | 0 | R\$ | - | 3 | 7.910,13 |
| LIDER DE ATENDIMENTO | 4 | R\$ | 10.546,84 | 2 | R\$ | 5.273,42 | 6 | 15.820,26 |
| MAQUEIRO | 25 | R\$ | 32.125,00 | 5 | R\$ | 6.510,00 | 30 | 38.635,00 |
| MEDICO DO TRABALHO | 2 | R\$ | 22.366,00 | 0 | R\$ | - | 2 | 22.366,00 |
| MEDICO INFECTOLOGIST | 4 | R\$ | 58.151,60 | 0 | R\$ | - | 4 | 58.151,60 |
| MOTORISTA | 3 | R\$ | 5.716,89 | 0 | R\$ | - | 3 | 5.716,89 |
| NUTRICIONISTA | 19 | R\$ | 70.592,22 | 0 | R\$ | - | 19 | 70.592,22 |
| ODONTOLOGO | 3 | R\$ | 11.146,14 | 6 | R\$ | 22.292,28 | 9 | 33.438,42 |
| OFICIAL DE MANUTENCA | 0 | R\$ | - | 4 | R\$ | 7.191,04 | 4 | 7.191,04 |
| PSICOLOGO HOSPITALAR | 14 | R\$ | 52.015,32 | 0 | R\$ | - | 14 | 52.015,32 |
| PSICOLOGO TRABALHO | 1 | R\$ | 3.715,38 | 0 | R\$ | - | 1 | 3.715,38 |
| RECEPCIONISTA | 42 | R\$ | 70.472,22 | 11 | R\$ | 18.457,01 | 53 | 88.929,23 |
| SUP. DE COMUNICACAO | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUP. DEPTO PESSOAL | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV ASSIST SOCIAL | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV CONTROL INTER | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV DE ENFERMAGEM | 8 | R\$ | 43.146,56 | 0 | R\$ | - | 8 | 43.146,56 |
| SUPERV DE FARMACIA | 2 | R\$ | 9.602,28 | 0 | R\$ | - | 2 | 9.602,28 |
| SUPERV FINANCEIRO | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV LABORATORIO | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV NEP/DEP | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV NIR | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV NUTRICAO | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV PSICOLOGIA | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV. DE RH | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV. LOGISTICA | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERV.PATRIMONIO | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERVISOR ADMINSTRA | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERVISOR ATEND/SAD | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERVISOR DE SAU | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| SUPERVISOR FATURAMEN | 1 | R\$ | 5.393,32 | 0 | R\$ | - | 1 | 5.393,32 |
| TEC DE HEMOTERAPIA | 7 | R\$ | 13.423,34 | 0 | R\$ | - | 7 | 13.423,34 |
| TEC DE INFORMATICA | 2 | R\$ | 5.033,74 | 2 | R\$ | 5.033,74 | 4 | 10.067,48 |
| TEC ENFERM TRABALHO | 2 | R\$ | 4.314,64 | 0 | R\$ | - | 2 | 4.314,64 |
| TEC. ENFERMAGEM | 697 | R\$ | 1.152.926,40 | 72 | R\$ | 118.800,00 | 769 | 1.271.726,40 |
| TEC. LABORATORIO | 68 | R\$ | 130.398,16 | 0 | R\$ | - | 68 | 130.398,16 |
| TEC. SEG. TRABALHO | 6 | R\$ | 15.820,26 | 0 | R\$ | - | 6 | 15.820,26 |
| TECNICO DE NUTRICAO | 4 | R\$ | 7.670,48 | 0 | R\$ | - | 4 | 7.670,48 |
| TELEFONISTA | 2 | R\$ | 2.570,00 | 0 | R\$ | - | 2 | 2.570,00 |