

INFORMATIVO CUSTO DE HEADCOUNT MENSAL - AGOSTO/2023

CARGO	HOSPITAL DELPHINA		UPA CAMPOS SALES		CHZN	
	QTD	TOTAL SALÁRIOS	QTD	TOTAL SALÁRIOS	QTD	TOTAL SALÁRIOS
AGENTE DE PORTARIA	0	R\$ -	16	R\$ 21.120,00	16	21.120,00
ALMOXARIFE	1	R\$ 1.917,62	3	R\$ 5.752,86	4	7.670,48
ANALISTA ADMINSTRATI	5	R\$ 19.775,45	0	R\$ -	5	19.775,45
ANALISTA CONTABIL	3	R\$ 11.865,27	0	R\$ -	3	11.865,27
ANALISTA DE DEP PESS	4	R\$ 15.820,36	0	R\$ -	4	15.820,36
ANALISTA DE ESTOQUE	1	R\$ 3.955,09	0	R\$ -	1	3.955,09
ANALISTA DE OPME	1	R\$ 3.955,09	0	R\$ -	1	3.955,09
ANALISTA DE QUALIDADE	2	R\$ 7.910,18	0	R\$ -	2	7.910,18
ANALISTA DE RH	2	R\$ 7.910,18	0	R\$ -	2	7.910,18
ANALISTA DE RH PL	2	R\$ 8.541,94	0	R\$ -	2	8.541,94
ANALISTA DP SENIOR	1	R\$ 4.611,00	0	R\$ -	1	4.611,00
ANALISTA FINANCEIRO	3	R\$ 7.910,18	0	R\$ -	3	7.910,18
ANALISTA SAU	0	R\$ -	1	R\$ 3.955,09	1	3.955,09
APRENDIZ	16	R\$ 10.560,00	4	R\$ 2.640,00	20	13.200,00
ARTIFICE	0	R\$ -	1	R\$ 1.543,23	1	1.543,23
ASSESSOR DE IMPRENSA	1	R\$ -	0	R\$ -	1	-
ASSESSOR(A) DIRECAO	2	R\$ 8.389,60	0	R\$ -	2	8.389,60
ASSIST ADMINISTRAT	83	R\$ 159.162,46	10	R\$ 19.176,20	93	178.338,66
ASSIST COMPRAS	1	R\$ 1.917,63	0	R\$ -	1	1.917,63
ASSIST COMUNICACAO	1	R\$ 1.917,62	0	R\$ -	1	1.917,62
ASSIST.DEP.PESSOAL	5	R\$ 9.588,10	1	R\$ 1.917,62	6	11.505,72
ASSISTENTE DE T.I	6	R\$ 11.505,72	0	R\$ -	6	11.505,72
ASSISTENTE FINANCEIR	2	R\$ 3.835,24	0	R\$ -	2	3.835,24
ASSISTENTE SOCIAL	18	R\$ 66.876,84	8	R\$ 29.723,04	26	96.599,88
AUX. ADMINISTRATIVO	14	R\$ 23.490,74	0	R\$ -	14	23.490,74
AUX. DE ALMOXARIFE	23	R\$ 38.591,93	0	R\$ -	23	38.591,93
AUX. DE FARMACIA	82	R\$ 137.588,62	6	R\$ 10.067,46	88	147.656,08
AUX. DE LABORATORIO	1	R\$ 1.677,91	0	R\$ -	1	1.677,91
AUX. DE SERVICOS GER	0	R\$ -	22	R\$ 28.932,00	22	28.932,00
BIOMEDICO	9	R\$ 29.835,00	0	R\$ -	9	29.835,00
COMPRADOR	3	R\$ 11.865,27	0	R\$ -	3	11.865,27
CONTADOR	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD FISIOTERAPIA	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD ASSISTENCIAL	13	R\$ 93.484,17	1	R\$ 7.191,09	14	100.675,26
COORD CONTAB/FINANCE	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD DO SESMT	1	R\$ 14.537,90	0	R\$ -	1	14.537,90
COORD FARMACIA	1	R\$ 6.120,00	0	R\$ -	1	6.120,00
COORD SCIH	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD. DA TECN E INF	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD. DE COMPLIANCE	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD. ENFERMAGEM	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD. FATURAMENTO	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
COORD. MEDICO (A)	4	R\$ 44.732,00	1	R\$ 11.183,00	5	55.915,00
COORD.QUALIDADE	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
DIR ADM/CUSTOS	1	R\$ 23.970,34	0	R\$ -	1	23.970,34
DIR LOGIST/FINANCAS	1	R\$ 23.970,34	0	R\$ -	1	23.970,34
DIRETOR ASSISTENCIAL	1	R\$ 23.970,34	0	R\$ -	1	23.970,34
DIRETOR EXECUTIVO	1	R\$ 35.000,00	0	R\$ -	1	35.000,00
DIRETOR TECNICO	1	R\$ 52.783,76	0	R\$ -	1	52.783,76
ENFERMEIRO	280	R\$ 1.041.134,58	38	R\$ 141.184,44	318	1.182.319,02
ENFERMEIRO/SCIH	1	R\$ 4.543,56	0	R\$ -	1	4.543,56
ENG SEGUR TRABALHO	1	R\$ 7.191,09	0	R\$ -	1	7.191,09
ESCRITURARIO	30	R\$ 48.431,70	2	R\$ 3.228,78	32	51.660,48
ESTATISTICO	2	R\$ 7.910,18	0	R\$ -	2	7.910,18
FARMAC. BIOQUIMICO	23	R\$ 76.245,00	0	R\$ -	23	76.245,00

FARMACEUTICO	40	R\$	132.600,00	6	R\$	19.890,00	46	R\$	152.490,00
FARMACEUTICO CLINICO	7	R\$	23.205,00	0	R\$	-	7	R\$	23.205,00
FISIOTERAPEUTA	107	R\$	397.545,66	3	R\$	11.146,14	110	R\$	408.691,80
FONOAUDIOLOGO	11	R\$	40.869,18	0	R\$	-	11	R\$	40.869,18
GER ADMINISTRATIVA	1	R\$	14.382,19	1	R\$	14.382,19	2	R\$	28.764,38
GERENTE LOGISTICA	1	R\$	14.382,19	0	R\$	-	1	R\$	14.382,19
GERENTE ASSISTENCIAL	3	R\$	43.146,57	0	R\$	-	3	R\$	43.146,57
GERENTE COMPLIANCE	1	R\$	14.382,19	0	R\$	-	1	R\$	14.382,19
GERENTE LABORATORIO	1	R\$	14.382,19	0	R\$	-	1	R\$	14.382,19
GERENTE MEDICO	3	R\$	73.807,80	0	R\$	-	3	R\$	73.807,80
JORNALISTA	1	R\$	3.955,09	0	R\$	-	1	R\$	3.955,09
LIDER ALMOXARIFADO	3	R\$	7.910,13	0	R\$	-	3	R\$	7.910,13
LIDER AUX SERV GERAIS	0	R\$	-	1	R\$	2.636,71	1	R\$	2.636,71
LIDER DE APOIO	2	R\$	5.273,42	0	R\$	-	2	R\$	5.273,42
LIDER DE ATENDIMENTO	4	R\$	10.546,84	0	R\$	-	4	R\$	10.546,84
MAQUEIRO	27	R\$	35.640,00	6	R\$	7.920,00	33	R\$	43.560,00
MEDICO DO TRABALHO	2	R\$	22.366,00	0	R\$	-	2	R\$	22.366,00
MEDICO INFECTOLOGIST	4	R\$	58.151,60	0	R\$	-	4	R\$	58.151,60
MEDICO NUTROLOGO	1	R\$	11.183,00	0	R\$	-	1	R\$	11.183,00
MOTORISTA	3	R\$	5.716,89	0	R\$	-	3	R\$	5.716,89
NUTRICIONISTA	21	R\$	78.022,98	0	R\$	-	21	R\$	78.022,98
ODONTOLOGO	3	R\$	11.146,14	6	R\$	22.292,28	9	R\$	33.438,42
OFICIAL DE MANUTENCA	0	R\$	-	5	R\$	8.988,80	5	R\$	8.988,80
PSICOLOGO HOSPITALAR	13	R\$	48.299,94	0	R\$	-	13	R\$	48.299,94
PSICOLOGO TRABALHO	1	R\$	3.715,38	0	R\$	-	1	R\$	3.715,38
RECEPCIONISTA	61	R\$	102.352,51	13	R\$	21.812,83	74	R\$	124.165,34
SUP. DE COMUNICACAO	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUP. DEPTO PESSOAL	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV ASSIST SOCIAL	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV CONTROL INTER	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV DE COMPRAS	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV DE ENFERMAGEM	11	R\$	59.326,52	0	R\$	-	11	R\$	59.326,52
SUPERV DE FARMACIA	3	R\$	14.403,42	1	R\$	4.801,14	4	R\$	19.204,56
SUPERV LABORATORIO	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV NEP/DEP	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV NIR	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV NUTRICAO	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV PSICOLOGIA	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV. DE RH	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERV. LOGISTICA	2	R\$	10.786,64	0	R\$	-	2	R\$	10.786,64
SUPERVISOR (A) OPME	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERVISOR ADMINSTRA	1	R\$	5.393,32	1	R\$	5.393,32	2	R\$	10.786,64
SUPERVISOR ATEND/SAD	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32
SUPERVISOR DE CUSTOS	1	R\$	5.393,32	0	R\$	-	1	R\$	5.393,32